

Prison Road Squad and Litter Crews

Department of Public Safety

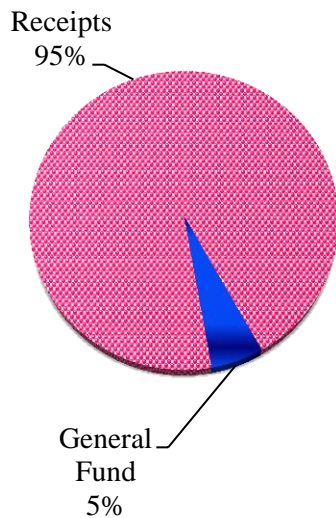
G.S. Reference: 148-26 (b)

Requires as many minimum and medium custody inmates as available for litter pick-up and road work.

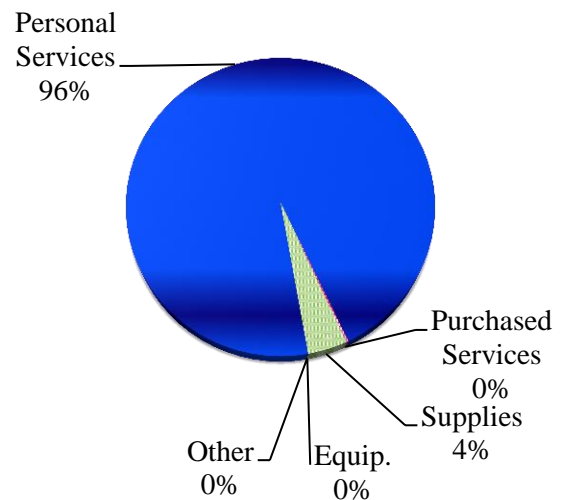
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	Actual	Actual	Authorized	Base	Base
Expenditures	\$8,571,015	\$8,657,797	\$9,517,984	\$9,550,679	\$9,550,679
Less Receipts	\$9,040,209	\$9,040,000	\$9,040,000	\$9,040,000	\$9,040,000
Appropriation	(\$469,194)	(\$382,203)	\$477,984	\$510,679	\$510,679
FTE	179.00	183.00	183.00	183.00	183.00

FY 2017-18 Base Budget

Source of Funds



Expenditure of Funds



Funds Included in Division/Program

<u>Fund</u>	<u>Fund Title</u>	<u>Page in Budget</u>
1314	Prison Road Squad and Litter Crews	68

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Expenditures: Summary by Account

	531-XXX	532-XXX	533-XXX	534-XXX	535 - 538-XXX		
Fund Code	Personal Services	Purchased Services	Supplies	Equipment	Other	Total	FTE
1314	\$9,146,762	\$20,950	\$378,467	\$4,500	\$0	\$9,550,679	183.00
Total	\$9,146,762	\$20,950	\$378,467	\$4,500	\$0	\$9,550,679	183.00

Revenues: Summary by Account

	432-XXX	434-XXX	435-XXX	436-XXX	437 - XXX	438-538-XXX	
Fund Code	Grants	Sales, Services & Rentals	Fees, Licenses & Fines	Contributions & Donations	Misc.	Intergovernmental Transactions	Total
1314	\$0	\$0	\$0	\$0	\$0	\$9,040,000	\$9,040,000
	\$0	\$0	\$0	\$0	\$0	\$9,040,000	\$9,040,000

Funds Included in Division/Program

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